

# LUF Round 2: Application Template

on Wednesday 6 July 2022

12:00 noon,

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**Part 1 – Gateway**

**Part 2 – Subsidy control and State aid analysis**

Northern Ireland only

Where applicants do not adequately demonstrate that the LUF award is compliant under the UK Subsidy Control Regime or State aid rules then the project could be





### **2.3.1 All non-public sector applicants delivering in Northern Ireland.**

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<p>(see table in guidance note)</p>
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<p><b>2.9.1</b></p> <p>a)</p> <p>b)</p>
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<b>2.12 All non-public sector applicants delivering in Northern Ireland.</b>

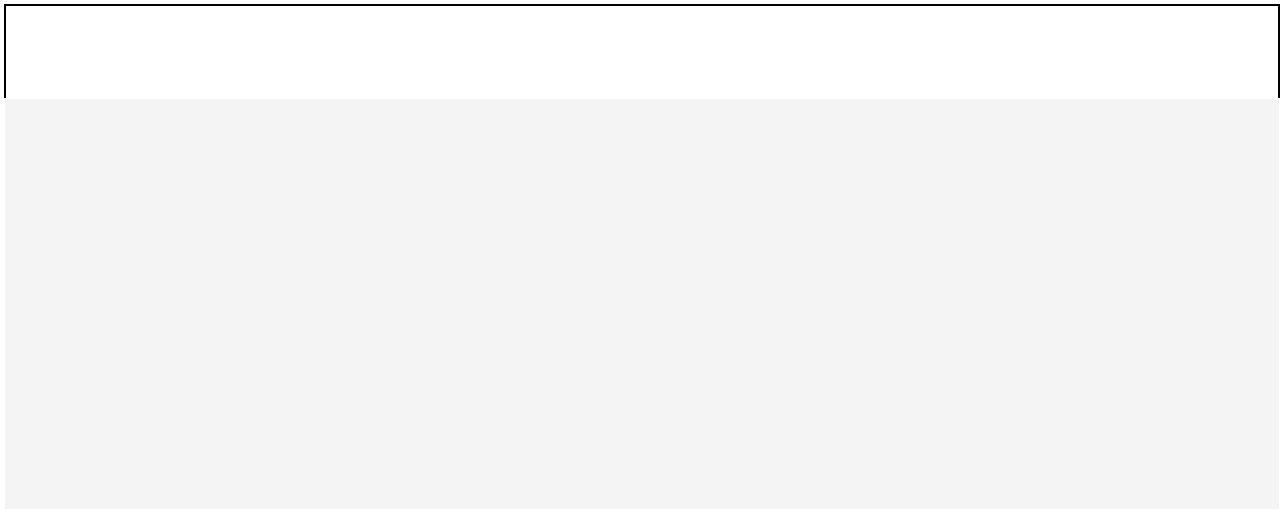
***Bidders are invited to outline how their bid will promote good community relations, help reduce disparities amongst different groups, or strengthen integration across the local community***

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## **Part 3 – Bid summary**

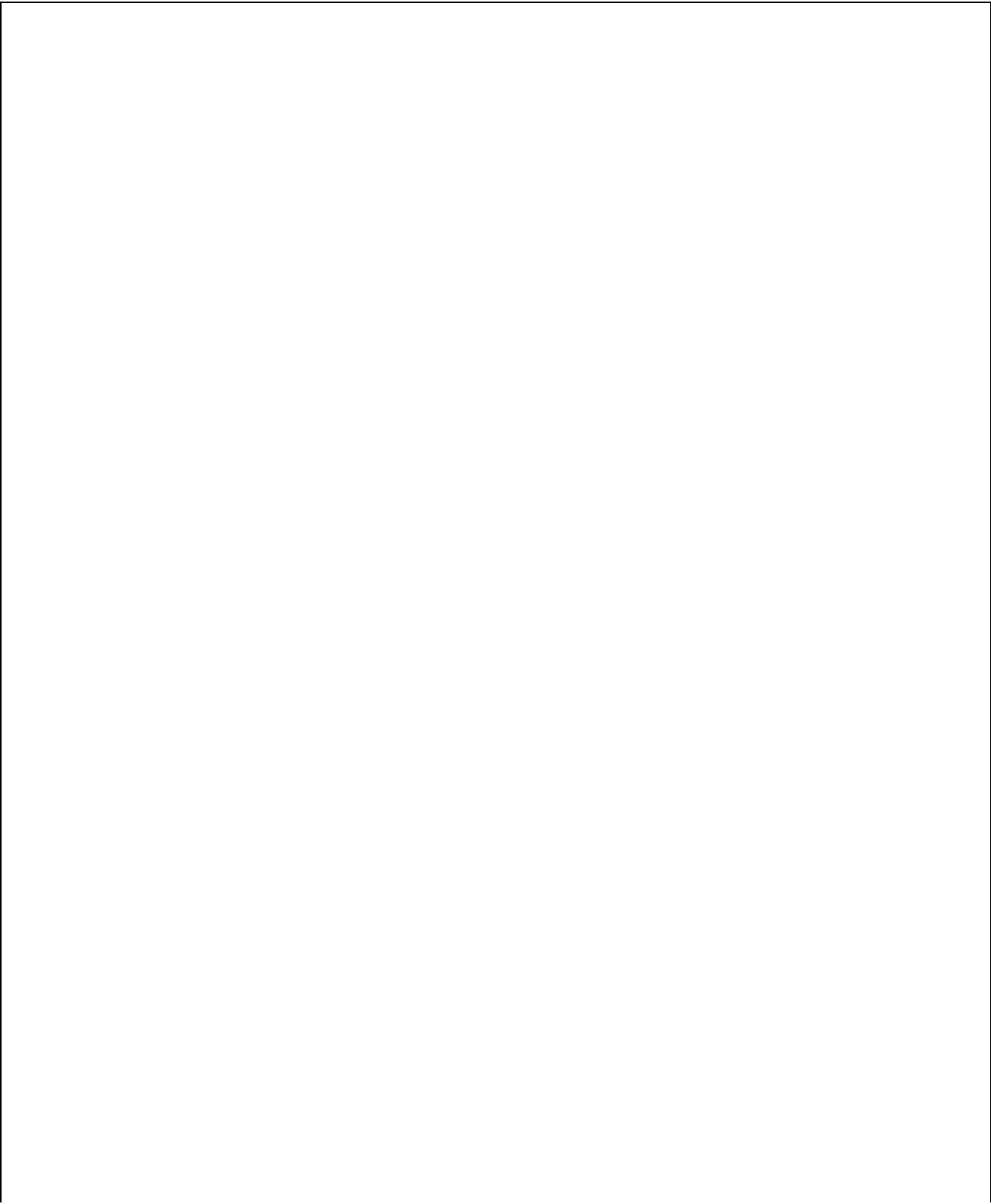


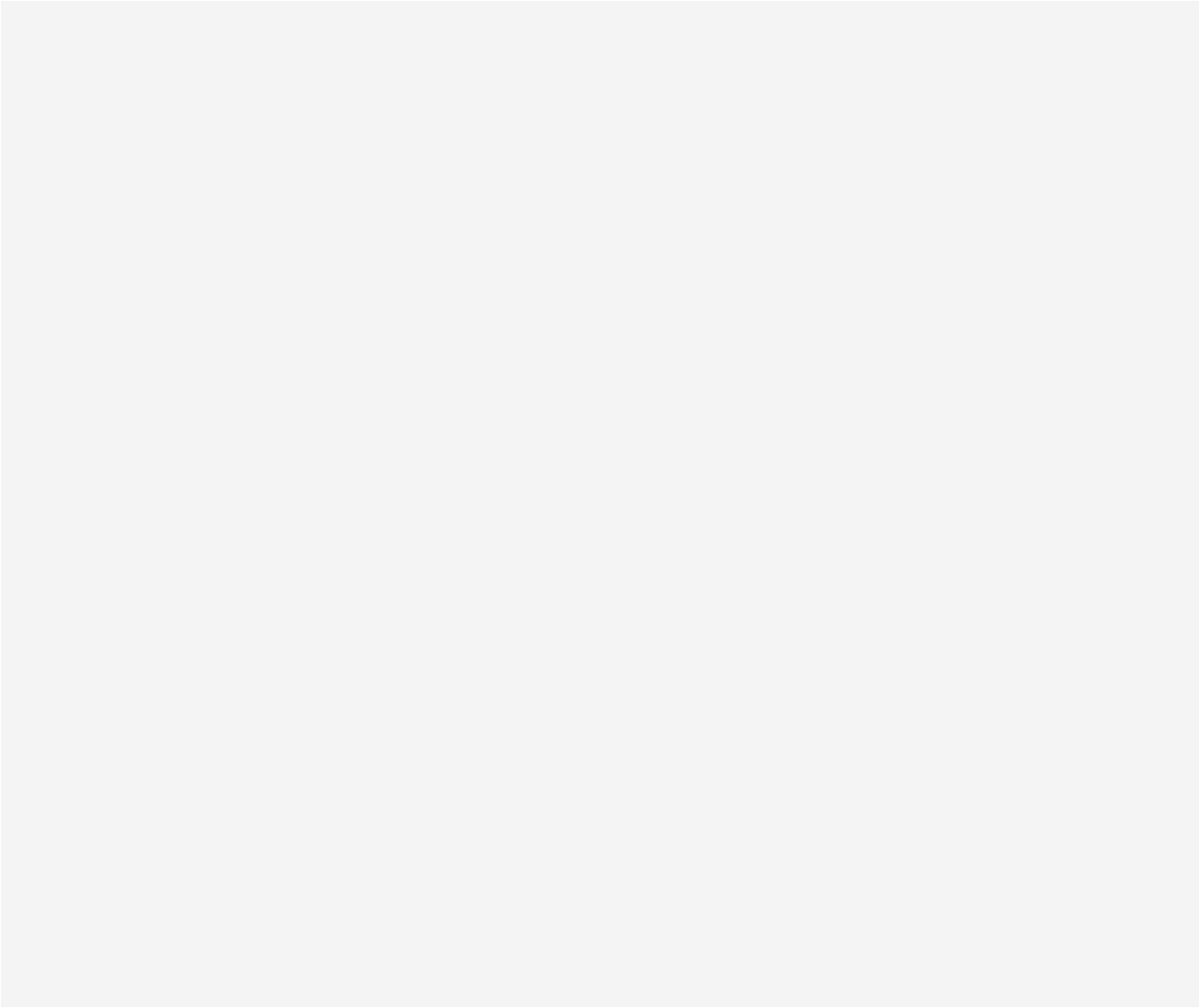






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- **Paulette Hamilton, MP Birmingham, Erdington**
  - **Mayor Andy Street.**
  - **Local Councilors**
  - **Witton Lodge Community Association**
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- **St Barnabas Church**





## **Current Situation**





*Challenge/Barrier*

**Summary -St Barnabas Connectivity**

*Challenge/Barrier*

**Summary - Community square**

*Challenge/Barrier*

**Summary - Train Station Connectivity**

*Challenge/Barrier*

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**Counter factual**

**Outputs**







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## **5.1 Appropriateness of data sources and evidence**

*Retail rents Erdington High Street*





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*Land Value Uplift*

*Improved skills levels*

**BCR of 1.29**

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**For package bids**

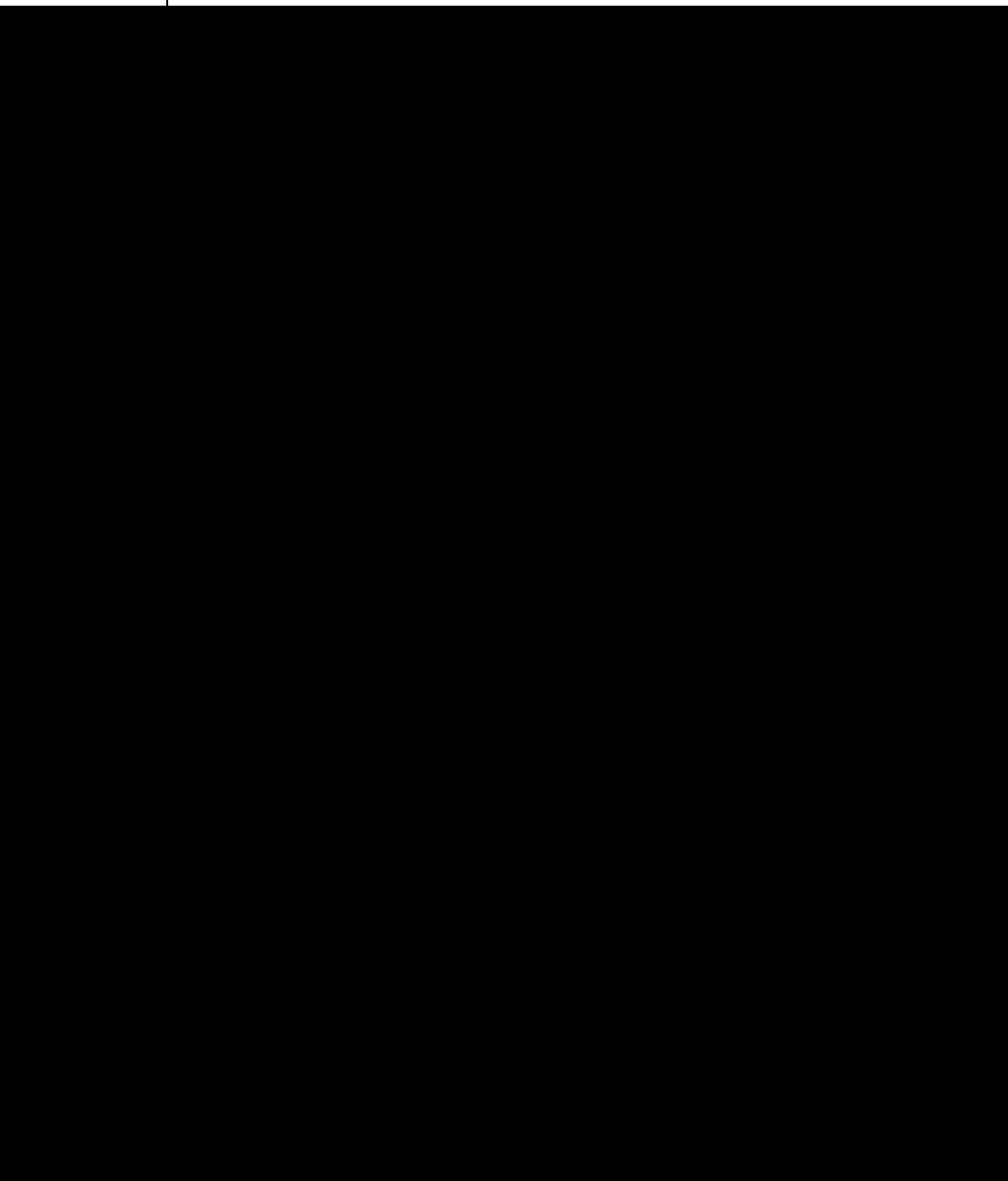
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## **Part 6 – Deliverability**

### **6.1 Financial**

**West Midlands Combined Authority**

**Birmingham City Council**



- **Community and Enterprise Hub**
- **St Barnabas Connectivity**



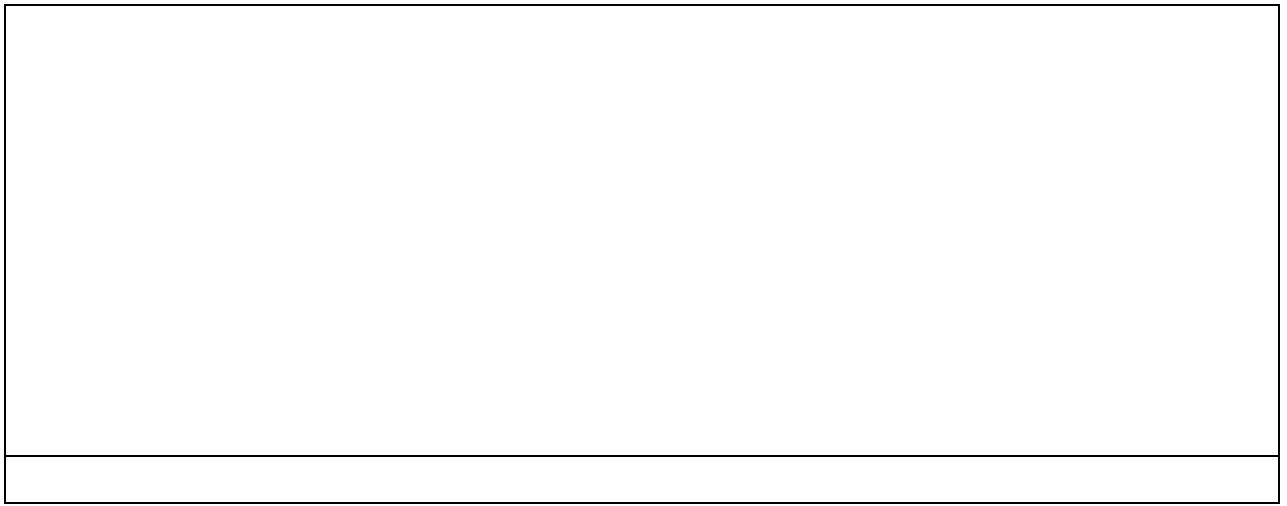






**Element - Community Square  
Risk Observation**

**Witton Lodge Community Association**



**Birmingham City Council - Capital Board**

**Birmingham City Council - Council Constitution**



## 6.2 Commercial



**Commercial Structure**

**Community and Enterprise Hub**

**The Community square, Train Station and High Street Connectivity**

**St Barnabas Connectivity:**

**Payment Mechanisms**

**Contractual Issues**

## **Procurement Strategy**



## **Project Management Framework**

### **Strategic Board**

**Birmingham City Council**

## **Contract Management**











## **Project and Programme Management Strategy**

## **Risk Management Strategy**

## **Top Risks**



*.3.4 Please provide details of your core project team and provide evidence of their track record and experience of delivering schemes of this nature. (750 words)*

*Please explain if you are intending to sub-contract any of this work or if a third party is managing the project and not the organisation applying.*

**Birmingham City Council**

**Overall Project Lead**

[Redacted]









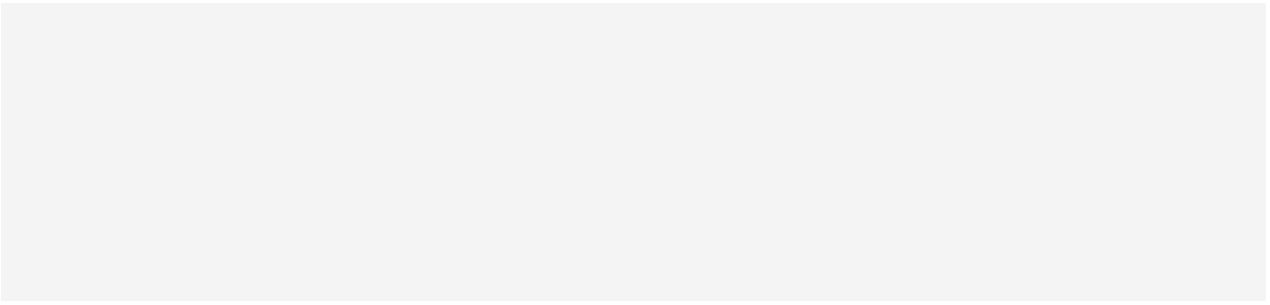




## **KPIs, Monitoring and Oversight**



## 7.3 Data Protection



## **Value for Money**







<b>10: Economic Case for Investment</b>	