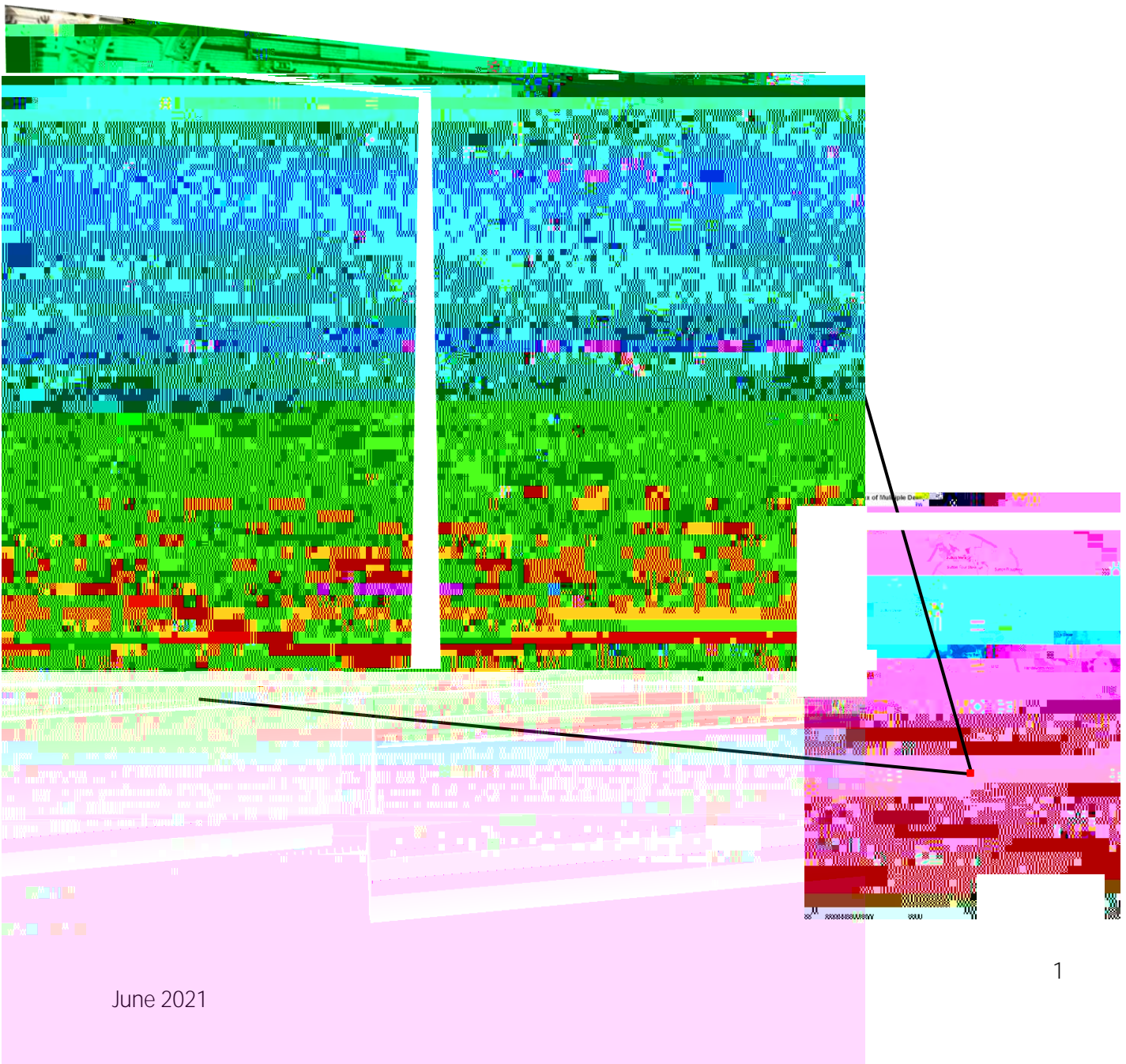


BIRMINGHAM CITY COUNCIL

Moseley Road Baths Levelling Up Fund



Executive Summary

Applicant & Bid Information

Local authority name / Applicant name(s):

Bid Manager Name and position:

Contact telephone number:

Email address:

Postal address:

Northern Ireland

:



PART 1 GATEWAY CRITERIA

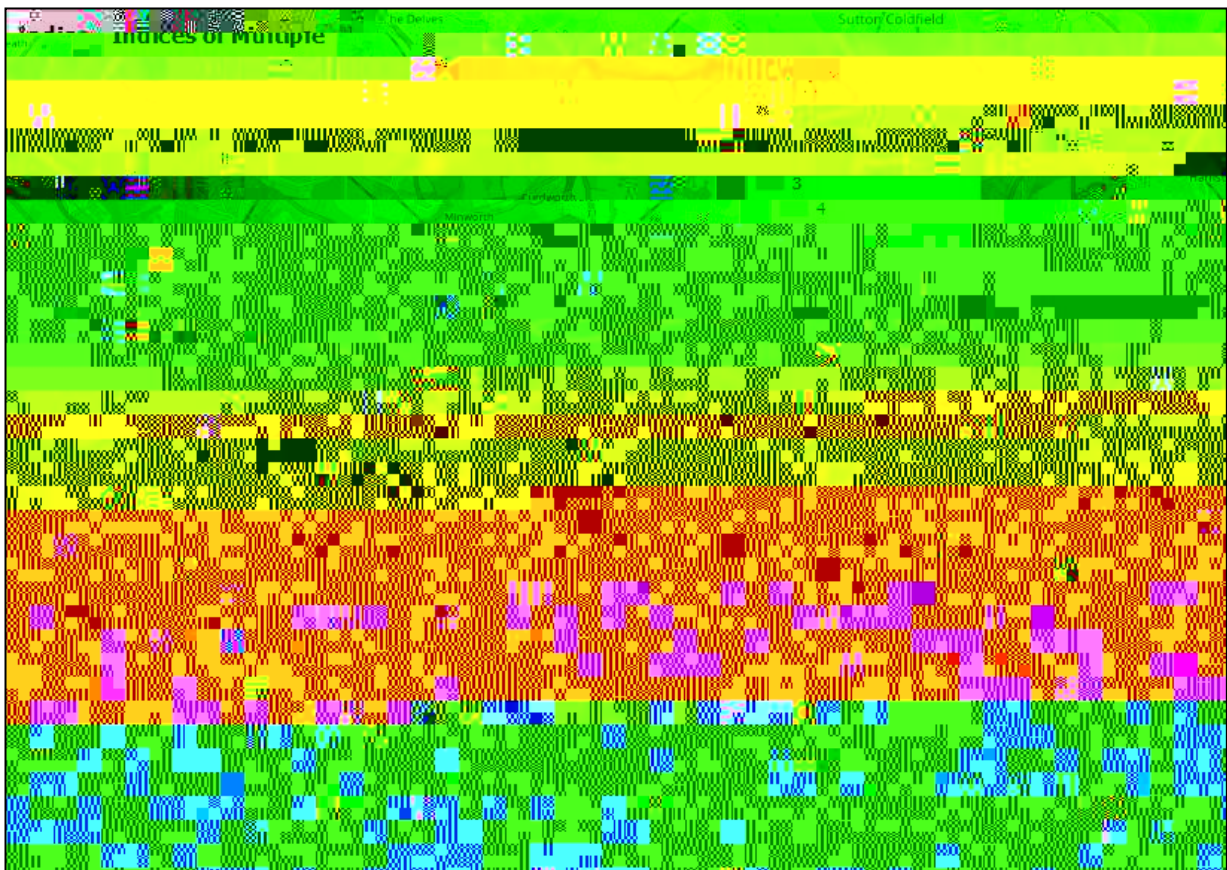
all bids

—

Ireland bids only **Northern**

Northern Ireland bids only

PART 2 EQUALITY AND DIVERSITY ANALYSIS



Life expectancy rates

PART 3 BID SUMMARY





|

|

|





Economic Regeneration:

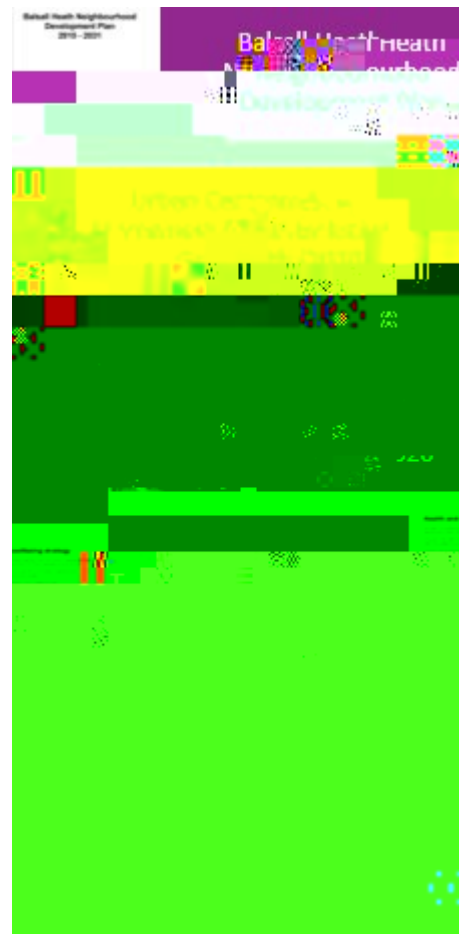
4.4 Alignment with the local and national context

See technical note Table 1 for further guidance.

The Balsall Heath Neighbourhood Development Plan (2015-2031)

Urban Centres: A Framework for Inclusive Growth (2020).

The Birmingham Skills Investment Plan: 2016 to 2026

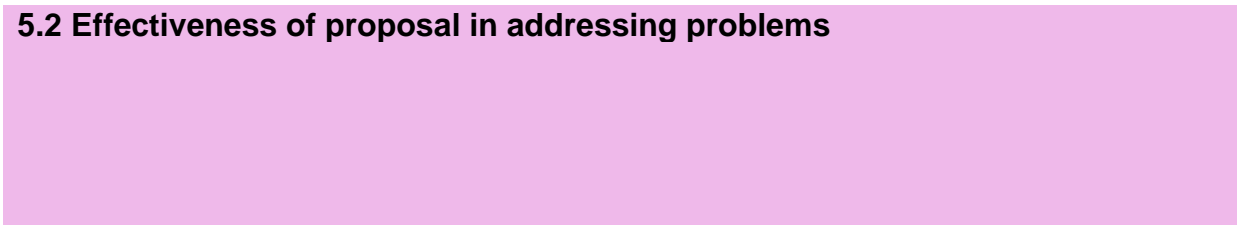


Birmingham Heritage Strategy, 2014 to 2019





5.2 Effectiveness of proposal in addressing problems



Type of impact	Impact, pros	Description of impact
Increased	GVA visitors	Gross value added in the region is an important contribution to GDP of increased visitor based on the revenue that it will generate.





Forecasting

Methodology and outputs:

Cost savings

Wellbeing value -volunteering (skilled)	The monetary wellbeing value of becoming a volunteer and undergoing some training	-£1,899,068
Wellbeing value -Skills & training	The monetary wellbeing value of undergoing some job-related training	£11,778

Type of impact	Without Scheme	With Scheme:	Difference
Total Economic Benefits	£29,963,163	£199,501,541	£166,600,852
Total Public Benefits	£153,932,293	£281,109,377	£120,529,058
Total Benefits	£193,481,008	£480,610,918	£287,129,910
Total Costs	£20,033,528	£66,120,057	£43,895,050
NPV			

*** (inc 10% construction contract contingency)**
Any discrepancy in the table due to rounding error

appended excel spreadsheet

[Redacted content]



[Redacted content]

[Redacted content]



Appendix D

Risk	Risk Event	Consequences	Mitigation

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Outline of M&E approach:

Key metrics for M&E

7.1 Senior Responsible Owner Declaration

A handwritten signature in black ink, appearing to be 'CSE', is written on a yellow sticky note. A ruler is visible at the top of the note, showing markings in centimeters and millimeters.A handwritten signature in black ink, consisting of several loops and a long horizontal stroke, is written on a white background.

ANNEX D - Check List Great Britain Local Authorities

Questions	Y/N	Comments

Questions	Y/N	Comments
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'Diving In' Project Overview
Logic Map
World Monuments Fund Letter of Support
Project Risk Register
Project Delivery Programme
LUF Application Form Tables
MP Support Letter
Mayoral Support Letter