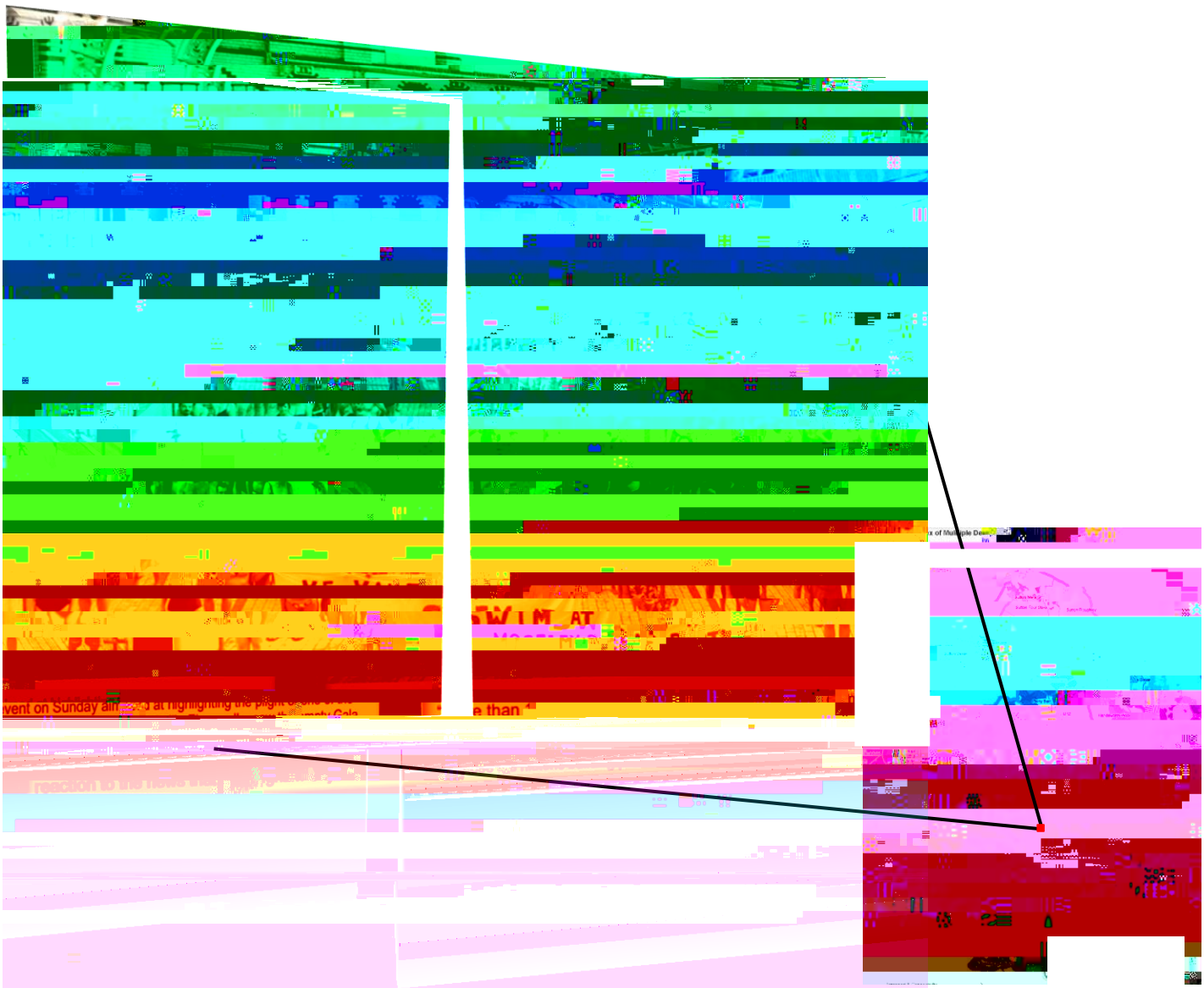
BIRMINGHAM CITY COUNCIL

Moseley Road Baths
Levelling Up Fund



June 2021

Executive Summary

Applicant & Bid Information

Local authority name / Applicant name(s):

Bid Manager Name and position:

Contact telephone number:

Email address:

Postal address:

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☐

☐ **Northern Ireland**

:

PART 1 GATEWAY CRITERIA

all bids

☐

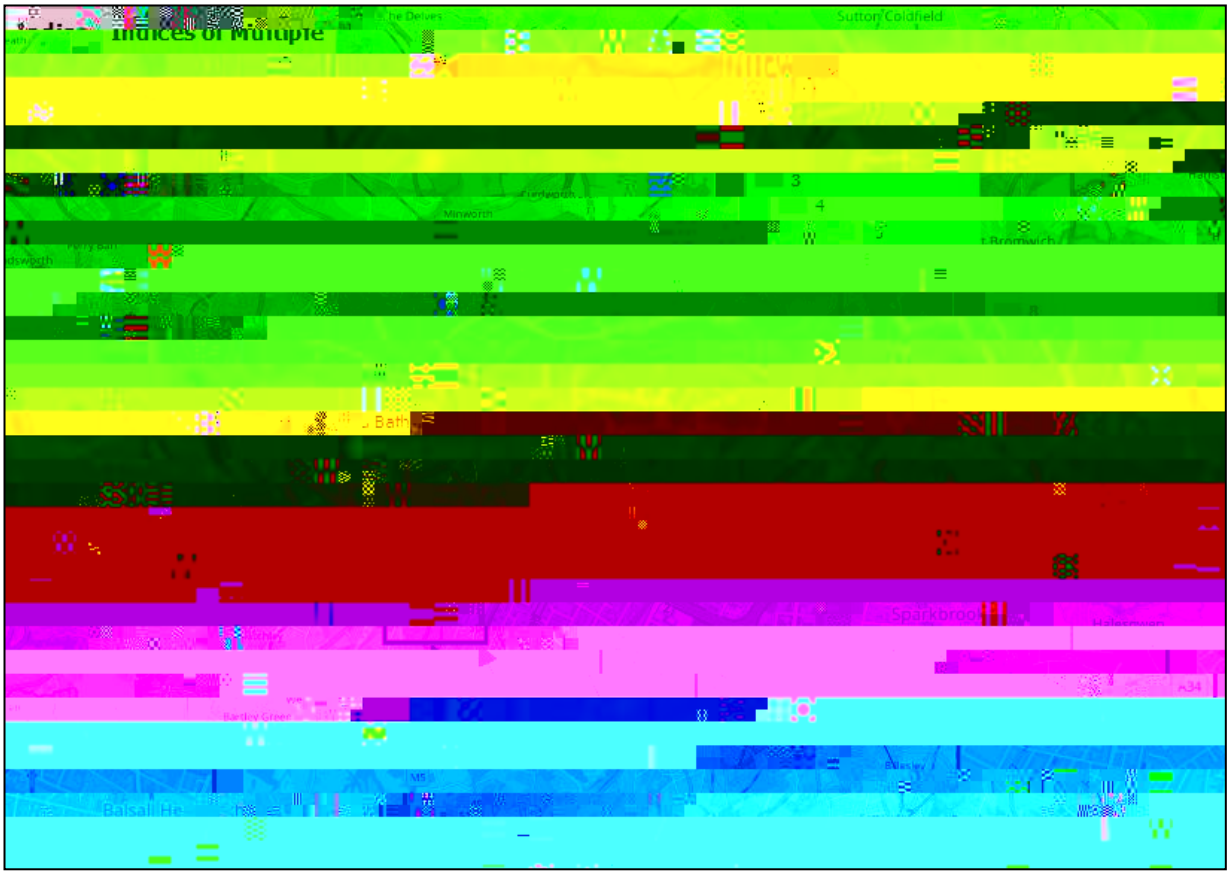
Northern Ireland bids only

☐

☐

Northern Ireland bids only

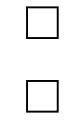
PART 2 EQUALITY AND DIVERSITY ANALYSIS



Life expectancy rates

PART 3 BID SUMMARY

	☒
	☐



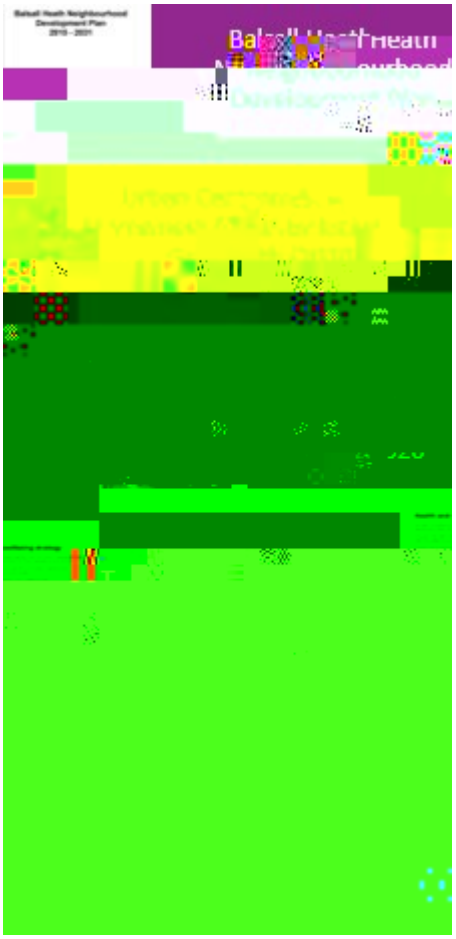
Economic Regeneration:

4.4 Alignment with the local and national context

See technical note Table 1 for further guidance.

The Balsall Heath Neighbourhood Development Plan (2015-2031)

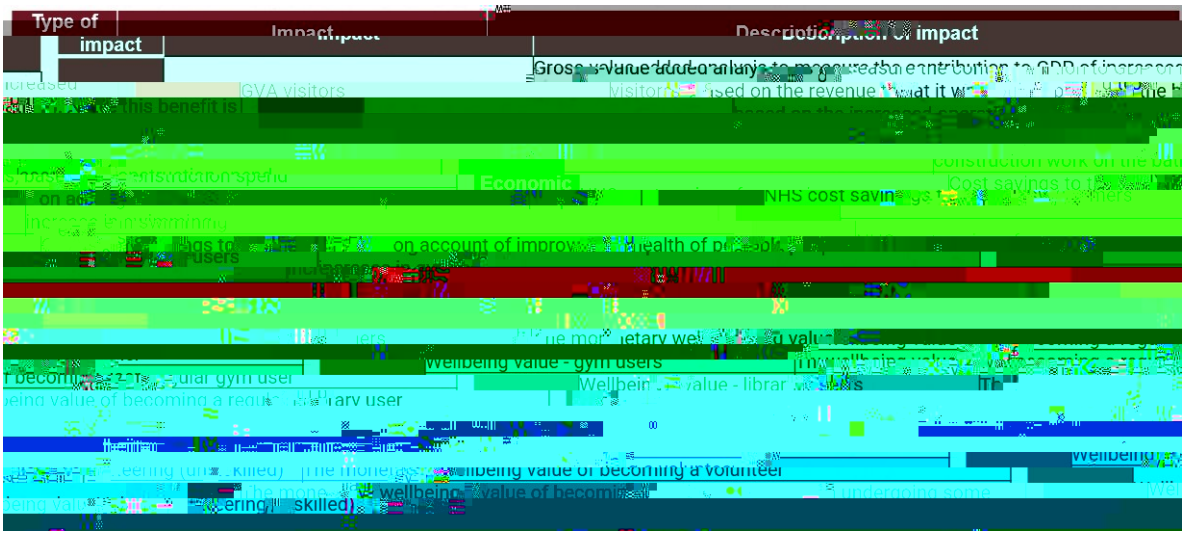
Urban Centres: A Framework for Inclusive Growth (2020).



The Birmingham Skills Investment Plan: 2016 to 2026

Birmingham Heritage Strategy, 2014 to 2019

5.2 Effectiveness of proposal in addressing problems




Wellbeing value - Skills & training
Wellbeing value - Volunteering (skilled)

Forecasting

Methodology and outputs:

Cost savings

Wellbeing value -volunteering (skilled)	The monetary wellbeing value of becoming a volunteer and undergoing some training	-£1,899,068
Wellbeing value -Skills & training	The monetary wellbeing value of undergoing some job-related training	£11,778

Type of impact	Without Scheme	With Scheme:	Difference
Total Economic Benefits	£29,963,163	£199,501,541	£166,600,852
Total Public Benefits	£153,932,293	£281,109,377	£120,529,058
Total Benefits	£193,481,008	£480,610,918	£287,129,910
Total Costs	£20,033,528	£66,120,057	£43,895,050
NPV			

*** (inc 10% construction contract contingency)**
Any discrepancy in the table due to rounding error

appended excel spreadsheet

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Appendix D

Risk	Risk Event	Consequences	Mitigation

Outline of M&E approach:

Key metrics for M&E

7.1 Senior Responsible Owner Declaration

ANNEX D - Check List Great Britain Local Authorities

Questions	Y/N	Comments

Questions	Y/N	Comments

‘Diving In’ Project Overview

Logic Map

World Monuments Fund Letter of Support

Project Risk Register

Project Delivery Programme

LUF Application Form Tables

MP Support Letter

Mayoral Support Letter